

AGENDA

SPECIAL MEETING

Park District Board of Commissioners

Monday, August 31, 2020

5:00 P.M.

VIA ZOOM ONLINE MEETING

<https://zoom.us/j/9031181650>

PASSWORD-1650

MEETING ID- 903 118 1650

- I. ROLL CALL
- II. APPROVAL OF AGENDA
- III. NEW BUSINESS
 - A. Discussion/Tax Levy Training.
- IV. BOARD COMMENTS
- V. ADJOURNMENT

CARBONDALE PARK DISTRICT

REQUEST FOR BOARD ACTION

SUMMARY OF REQUESTED ACTION

AGENDA ITEM I - - ROLL CALL

Commissioners Present:

Adams _____

Trimble _____

Flowers _____

Sergeev _____

Suarez _____

Staff Present:

Burns _____

Day _____

Anderson _____

Melzer _____

Renfro _____

Montgomery _____

Twomey _____

BOARD ACTION:

Motion By: _____ 2nd By: _____

ROLL CALL:

Adams _____

Flowers _____

Trimble _____

Sergeev _____

Suarez _____

CARBONDALE PARK DISTRICT

REQUEST FOR BOARD ACTION

SUMMARY OF REQUESTED ACTION

AGENDA ITEM II-- APPROVAL OF AGENDA

BOARD ACTION:

Motion By: _____ 2nd By: _____

ROLL CALL:

Adams _____ Flowers _____ Trimble _____

Sergeev _____ Suarez _____

CARBONDALE PARK DISTRICT

REQUEST FOR BOARD ACTION

SUMMARY OF REQUESTED ACTION

AGENDA ITEM III - -NEW BUSINESS

A. Discussion/Tax Levy Training

BOARD ACTION:

Motion By: _____ 2nd By: _____

ROLL CALL:

Adams _____ Flowers _____ Trimble _____

Sergeev _____ Suarez _____

Current Year Tax Levy Collections/Extensions Compared to the Proposed 2014 Tax Levies Collectible in 2015

	Denominator EAV Adjusted 2008	Denominator EAV Adjusted 2009	Denominator EAV Adjusted 2010	Denominator EAV Adjusted 2011	Denominator EAV Adjusted 2012	Denominator EAV Adjusted 2013	Denominator EAV Estimated 2014		
Valuation	\$ 277,562,740.00	\$ 290,570,832.00	\$ 293,062,433.00	\$ 296,470,325.00	\$ 298,405,665.00	\$ 293,503,622.00	\$ 296,438,658.22		
Real Estate									
Annual % Increase		4.69%	1.55%	0.43%	0.65%	-1.64%	1.00%	Increase of Proposed 2014 Levy Over 2013	% Of Proposed 2014 Levy Increase Over 2013
Denominator EAV	\$ 277,562,740.00	\$ 290,570,832.00	\$ 293,062,433.00	\$ 296,470,325.00	\$ 298,405,665.00	\$ 293,503,622.00	\$ 296,438,658.22		
Real Estate Tax									
General	\$ 292,674.00	\$ 0.00000	\$ 0.07302	\$ 0.07302	\$ 229,927.07	\$ 218,859.90	\$ 241,423.42	\$ 11,496.35	5.00%
IMRF	\$ 116,824.00	\$ 0.00000	\$ 0.02916	\$ 0.02916	\$ 91,819.69	\$ 87,405.09	\$ 96,410.67	\$ 4,590.98	5.00%
Audit	\$ 14,392.00	\$ 0.00500	\$ 0.00360	\$ 0.00360	\$ 11,336.76	\$ 10,790.13	\$ 11,902.55	\$ 566.79	5.00%
Liability Insurance	\$ 108,765.00	\$ 0.00000	\$ 0.02715	\$ 0.02715	\$ 85,490.55	\$ 81,375.60	\$ 89,763.08	\$ 4,274.53	5.00%
So Sec & Medicare	\$ 139,007.00	\$ 0.00000	\$ 0.03470	\$ 0.03470	\$ 109,264.47	\$ 104,004.91	\$ 114,727.38	\$ 5,463.21	5.00%
Worker's Comp	\$ 101,654.00	\$ 0.00000	\$ 0.02538	\$ 0.02538	\$ 79,917.43	\$ 76,070.45	\$ 83,912.99	\$ 3,995.86	5.00%
Recreation	\$ 219,486.00	\$ 0.12000	\$ 0.05479	\$ 0.05479	\$ 172,624.03	\$ 164,219.86	\$ 181,150.23	\$ 8,626.20	5.00%
Special Rec.	\$ 119,626.00	\$ 0.04000	\$ 0.02987	\$ 0.02987	\$ 94,055.35	\$ 89,528.15	\$ 98,756.12	\$ 4,702.77	5.00%
Operating Levy	\$ 1,112,438.00	\$ 0.26500	\$ 0.27767	\$ 0.27767	\$ 874,333.75	\$ 832,249.09	\$ 918,050.44	\$ 43,716.69	5.00%
Bond Debt									
Service Levy	\$ 647,011.79	\$ 0.57500	\$ 0.21587	\$ 0.21587	\$ 679,736.47	\$ 647,010.45	\$ 686,533.83	\$ 6,797.36	1.00%
Total Levy	\$ 1,759,449.79	\$ 0.84000	\$ 0.49354	\$ 0.49354	\$ 1,554,070.22	\$ 1,479,267.54	\$ 1,604,584.27	\$ 50,514.05	3.25%

Prepared for: Kathy Raulfo
Prepared by: Brian Ralford
Date: 12-Aug-14

Current Year Tax Levy Collections/Extensions Compared to the Proposed 2015 Tax Levies Collectible in 2016

	Denominator EAV	Denominator EAV	Denominator EAV	Denominator EAV	Denominator EAV	Denominator EAV
Valuation	Adjusted 2009	Adjusted 2010	Adjusted 2011	Adjusted 2012	Adjusted 2013	Adjusted 2014
Real Estate	\$ 290,570,832.00	\$ 295,062,433.00	\$ 298,470,325.00	\$ 298,405,655.00	\$ 293,303,822.00	\$ 295,854,267.00
Denominator EAV	\$ 290,570,832.00	\$ 295,062,433.00	\$ 298,470,325.00	\$ 298,405,655.00	\$ 293,303,822.00	\$ 295,854,267.00
Annual % Increase		1.55%	0.48%	0.65%	-1.64%	1.14%

1.00%

Increase of
Proposed 2015
Levy Over
2014

PTHEL Ext
2014

PTHEL Ext

Real Estate Tax	2014 Levy	Statutory Rate Limit	2014 PTHEL Limited Certified Rate	2015 Projected PTEL Limited Rate	2014 PTHEL Total Extensions	2014 Actual Extension After 11% & EZ	2015 Proposed Levy	PTHEL Ext 2014	PTHEL Ext
General	\$ 241,424.00	0.10000	0.07065	0.07065	\$ 222,928.58	\$ 212,676.29	\$ 234,075.02	\$ 11,146.43	5.00%
MARF	\$ 96,311.00	0.00000	0.02824	0.02824	\$ 88,106.33	\$ 85,010.31	\$ 93,563.75	\$ 4,453.42	5.00%
Audit	\$ 11,903.00	0.00500	0.00349	0.00349	\$ 11,072.33	\$ 10,505.88	\$ 11,562.95	\$ 550.62	5.00%
Liability Insurance	\$ 89,795.00	0.00000	0.02629	0.02629	\$ 82,956.31	\$ 79,140.26	\$ 87,103.08	\$ 4,147.77	5.00%
So Soc & Medicare	\$ 114,727.00	0.00000	0.00350	0.00350	\$ 105,021.24	\$ 101,146.41	\$ 111,322.30	\$ 5,301.06	5.00%
Worker's Comp.	\$ 88,913.00	0.00000	0.02458	0.02458	\$ 77,583.58	\$ 73,952.98	\$ 81,437.57	\$ 2,877.88	5.00%
Recreation	\$ 181,150.00	0.12000	0.01365	0.01365	\$ 157,393.55	\$ 153,666.36	\$ 175,763.33	\$ 8,366.58	5.00%
Special Rec.	\$ 98,758.00	0.04000	0.02892	0.02892	\$ 91,254.00	\$ 87,057.30	\$ 95,816.70	\$ 4,562.70	5.00%
Operating Levy	\$ 978,051.00	0.25500	0.26982	0.26982	\$ 848,233.04	\$ 808,223.49	\$ 890,544.68	\$ 42,411.65	5.00%
Bond Debt									
Service Levy	\$ 656,718.70	0.57500	0.21816	0.21816	\$ 568,380.77	\$ 666,722.71	\$ 686,264.58	\$ 6,883.81	1.00%
Total Levy	\$ 1,574,789.70	0.84000	0.48656	0.48656	\$ 1,539,513.91	\$ 1,465,946.20	\$ 1,585,903.27	\$ 49,296.45	3.21%

Prepared for:
Prepared by:
Date:

Kathy Renfro
Brian Barford
25-Aug-15

Current Year Tax Levy Collections/Extensions Compared to the Proposed 2016 Tax Levies Collectible in 2017

	Denominator EAV	Denominator EAV	Denominator EAV	Denominator EAV	Denominator EAV	Denominator EAV	Denominator EAV		
Valuation	Adjusted 2010	Adjusted 2011	Adjusted 2012	Adjusted 2013	Adjusted 2014	Adjusted 2015	Estimated 2016		
Real Estate	\$ 295,062,433.00	\$ 296,470,325.00	\$ 298,405,865.00	\$ 299,503,622.00	\$ 299,854,267.00	\$ 298,657,583.00	\$ 301,654,258.83		
Denominator EAV	\$ 295,062,433.00	\$ 296,470,325.00	\$ 298,405,865.00	\$ 299,503,622.00	\$ 299,854,267.00	\$ 298,657,583.00	\$ 301,654,258.83		
Annual % Increase		0.46%	0.65%	-1.34%	1.14%	0.61%	1.00%	Increase of	% of Proposed
								Proposed 2016	2016 Levy
								Levy Over	2015
								PTIEL Ext	PTIEL Ext
Real Estate Tax	2015 Levy	Rate Limit	2015 PTIEL Limited Certified Rate	2016 Projected PTIEL Limited Rate	2015 PTIEL Total Extensions	2015 Actual Extension After TIF & EZ	2016 Proposed Levy	2015 PTIEL Ext	2016 PTIEL Ext
General	\$ 234,075.00	0.10000	0.07631	0.07631	\$ 243,847.72	\$ 233,653.65	\$ 256,040.11	\$ 12,192.39	5.00%
IMRF	\$ 93,564.00	0.00000	0.03962	0.03052	\$ 97,526.30	\$ 93,449.17	\$ 102,402.62	\$ 4,876.32	5.00%
Audit	\$ 11,563.00	0.00500	0.00378	0.00378	\$ 12,078.85	\$ 11,573.98	\$ 12,682.90	\$ 603.95	5.00%
Liability Insurance	\$ 87,103.00	0.00000	0.02841	0.02841	\$ 90,783.82	\$ 86,988.56	\$ 96,323.01	\$ 4,539.19	5.00%
So Sec & Medicare	\$ 111,322.00	0.00000	0.03631	0.03631	\$ 116,028.18	\$ 111,177.57	\$ 124,829.69	\$ 5,801.41	5.00%
Worker's Comp.	\$ 81,438.00	0.00000	0.02657	0.02657	\$ 84,804.13	\$ 81,354.67	\$ 89,149.34	\$ 4,245.21	5.00%
Recreation	\$ 95,817.00	0.12000	0.03125	0.03125	\$ 99,890.97	\$ 95,714.98	\$ 104,885.52	\$ 4,994.55	5.00%
Special Rec.	\$ 175,763.00	0.04000	0.03995	0.03995	\$ 127,659.76	\$ 122,322.88	\$ 134,042.75	\$ 6,382.99	5.00%
Operating Levy	\$ 890,845.00	0.26500	0.27311	0.27311	\$ 972,719.83	\$ 836,235.36	\$ 916,355.82	\$ 43,635.99	5.00%
Bond Debt									
Service Levy	\$ 661,983.00	0.57500	0.21620	0.21620	\$ 690,864.58	\$ 661,982.66	\$ 697,773.23	\$ 6,908.55	1.00%
Total Levy	\$ 1,552,628.00	0.84000	0.48931	0.48931	\$ 1,563,584.41	\$ 1,498,218.02	\$ 1,614,129.05	\$ 50,544.64	3.23%

Prepared for: Kathy Renfro
Prepared by: Brian Batford
Date: 20-Sep-16

Current Year Tax Levy Collections/Extensions Compared to the Proposed 2017 Tax Levies Collectible in 2018

	Denominator EAV	Denominator EAV	Denominator EAV	Denominator EAV	Denominator EAV	Denominator EAV	Denominator EAV		
Valuation	Adjusted 2010	Adjusted 2011	Adjusted 2012	Adjusted 2013	Adjusted 2014	Adjusted 2015	Estimated 2016	Estimated 2017	
Real Estate	\$ 295,062,433.00	\$ 296,470,325.00	\$ 298,405,665.00	\$ 293,503,622.00	\$ 295,654,267.00	\$ 298,667,583.00	\$ 301,694,258.83	304,238,670.00	
Denominator EAV	\$ 295,062,433.00	\$ 296,470,325.00	\$ 298,405,665.00	\$ 293,503,622.00	\$ 295,654,267.00	\$ 298,667,583.00	\$ 301,694,258.83	\$ 304,238,670.00	
Annual % Increase		0.46%	0.63%	-1.64%	1.14%	0.61%	1.00%		
Real Estate Tax									
General	\$ 256,040.00	0.10000	PTIEL Limited 0.07729	2017 Projected PTIEL Limited Rate 0.07729	2016 PTIEL Total Extensions \$ 252,979.06	2016 Actual Extension After TIF & EZ \$ 240,258.92	2017 Proposed Levy \$ 265,528.02	PTIEL Ext \$ 12,848.96	% of Proposed 2017 Levy Increase Over 2016 PTIEL Ext 5.00%
IMRF	\$ 102,403.00	0.00000	0.03094	0.03094	\$ 101,270.18	\$ 96,178.17	\$ 106,353.69	\$ 5,063.61	5.00%
Audit	\$ 12,683.00	0.00500	0.00383	0.00383	\$ 12,536.03	\$ 11,965.70	\$ 13,162.84	\$ 626.81	5.00%
Liability Insurance	\$ 95,323.00	0.00000	0.02880	0.02880	\$ 94,255.71	\$ 89,525.90	\$ 98,979.00	\$ 4,713.29	5.00%
So Sec & Medicare	\$ 121,830.00	0.00000	0.03981	0.03981	\$ 120,483.36	\$ 114,425.29	\$ 126,507.53	\$ 6,024.17	5.00%
Worker's Comp.	\$ 89,149.00	0.00000	0.02693	0.02693	\$ 88,144.99	\$ 83,712.94	\$ 92,552.24	\$ 4,407.25	5.00%
Recreation	\$ 134,043.00	0.12000	0.04050	0.04050	\$ 132,561.16	\$ 125,895.80	\$ 139,189.22	\$ 6,628.06	5.00%
Special Rec.	\$ 104,885.00	0.04000	0.03169	0.03169	\$ 103,725.02	\$ 98,509.58	\$ 108,911.28	\$ 5,186.26	5.00%
Operating Levy	\$ 916,356.00	0.26500	0.27679	0.27679	\$ 905,965.51	\$ 860,412.30	\$ 951,263.82	\$ 45,298.31	5.00%
Bond Debt									
Service Levy	\$ 666,604.71	0.57500	0.21445	0.21445	\$ 701,919.52	\$ 666,626.03	\$ 708,938.72	\$ 7,019.20	1.00%
Total Levy	\$ 1,562,960.71	0.84000	0.49124	0.49124	\$ 1,607,885.33	\$ 1,527,038.33	\$ 1,660,202.54	\$ 52,317.51	3.25%

Current Year Tax Levy Collections/Extensions Compared to the Proposed 2018 Tax Levies Collectible in 2019

	Denominator EAV	Denominator EAV	Denominator EAV	Denominator EAV	Denominator EAV	Denominator EAV	Denominator EAV	Denominator EAV	Denominator EAV
Valuation	Adjusted 2010	Adjusted 2011	Adjusted 2012	Adjusted 2013	Adjusted 2014	Adjusted 2015	Estimated 2016	Estimated 2017	Estimated 2018
Real Estate	\$ 295,062,433.00	\$ 296,470,325.00	\$ 298,405,666.00	\$ 293,503,622.00	\$ 296,854,267.00	\$ 298,667,583.00	\$ 301,654,258.83	\$ 304,670,801.42	\$ 307,717,509.43
Denominator EAV	\$ 295,062,433.00	\$ 296,470,325.00	\$ 298,405,666.00	\$ 293,503,622.00	\$ 296,854,267.00	\$ 298,667,583.00	\$ 301,654,258.83	\$ 304,670,801.42	\$ 307,717,509.43
Annual % Increase		0.48%	0.65%	-1.64%	1.14%	0.61%	1.00%	1.00%	1.00%

	2017 Levy	Statutory Rate Limit	2017 PTIEL Limited Certified Rate	2018 Projected PTIEL Limited Rate	2017 PTIEL Total Extensions	2017 Actual Extension After TIF & EZ	2018 Proposed Levy	Increase of Proposed 2018 Levy Over 2017	% of Proposed 2018 Levy Increase Over 2017
Real Estate Tax									
General	\$ 266,628.02	0.10000	0.07967	0.07967	\$ 261,986.48	\$ 250,752.90	\$ 288,163.13	\$ 26,196.65	10.00%
IMRF	\$ 106,333.69	0.00000	0.03204	0.03204	\$ 104,956.93	\$ 100,464.21	\$ 115,452.63	\$ 10,485.70	10.00%
Audit	\$ 13,162.84	0.00500	0.00387	0.00397	\$ 13,004.96	\$ 12,448.28	\$ 14,305.46	\$ 1,300.50	10.00%
Liability Insurance	\$ 98,979.00	0.00000	0.02982	0.02982	\$ 97,694.64	\$ 93,503.21	\$ 107,463.11	\$ 9,768.47	10.00%
So Sec & Medicare	\$ 126,507.53	0.00000	0.03811	0.03811	\$ 124,841.10	\$ 119,497.23	\$ 137,325.21	\$ 12,484.11	10.00%
Worker's Comp.	\$ 92,562.24	0.00000	0.02788	0.02788	\$ 91,329.57	\$ 87,420.17	\$ 100,462.53	\$ 9,132.95	10.00%
Recreation	\$ 139,189.22	0.12000	0.04192	0.04192	\$ 137,321.93	\$ 131,443.81	\$ 151,054.13	\$ 13,732.20	10.00%
Special Rec.	\$ 108,911.28	0.04000	0.03281	0.03281	\$ 107,479.31	\$ 102,878.61	\$ 118,227.25	\$ 10,747.94	10.00%
Operating Levy	\$ 951,263.82	0.26500	0.28652	0.28652	\$ 938,584.92	\$ 898,408.42	\$ 1,032,443.45	\$ 93,858.53	10.00%
Bond Debt									
Service Levy	\$ 680,605.17	0.57500	0.21707	0.21707	\$ 711,079.95	\$ 680,641.50	\$ 718,190.75	\$ 7,110.80	1.00%
Total Levy	\$ 1,631,868.99	0.84000	0.50358	0.50359	\$ 1,649,664.87	\$ 1,579,050.32	\$ 1,750,834.20	\$ 100,969.33	6.12%

Current Year Tax Levy Collections/Extensions Compared to the Proposed 2019 Tax Levies Collectible in 2020

	Denominator EAV	Denominator EAV	Denominator EAV	Denominator EAV	Denominator EAV	Denominator EAV	Denominator EAV	Denominator EAV
Valuation	Adjusted 2010	Adjusted 2011	Adjusted 2012	Adjusted 2013	Adjusted 2014	Adjusted 2015	Estimated 2016	Estimated 2017
Real Estate	\$ 295,062,433.00	\$ 296,470,325.00	\$ 298,405,665.00	\$ 298,503,622.00	\$ 296,854,267.00	\$ 298,667,583.00	\$ 301,854,258.53	\$ 304,570,801.42
Denominator EAV	\$ 295,062,433.00	\$ 296,470,325.00	\$ 298,405,665.00	\$ 298,503,622.00	\$ 296,854,267.00	\$ 298,667,583.00	\$ 301,854,258.53	\$ 304,570,801.42
Annual % Increase		0.48%	0.65%	-1.84%	1.14%	0.61%	1.00%	1.00%

	2018 Levy	Statutory Rate Limit	2018 PTIELL Limited Certified Rate	2019 Projected PTIELL Limited Rate	2018 PTIELL Total Extensions	2018 Actual Extension After TIF & E2	2019 Proposed Levy	Increase of Proposed 2019 Levy Over 2018 PTIELL Ext	% of Proposed 2019 Levy Increase Over 2018 PTIELL Ext
General	\$ 286,163.13	0.10000	0.07544	0.07544	\$ 243,292.25	\$ 230,313.81	\$ 267,621.48	\$ 24,328.23	10.00%
IMRF	\$ 115,452.53	0.00000	0.03025	0.03025	\$ 97,555.55	\$ 92,351.44	\$ 107,311.11	\$ 9,755.56	10.00%
Audit	\$ 14,306.46	0.00500	0.00375	0.00375	\$ 12,063.86	\$ 11,448.53	\$ 13,303.03	\$ 1,209.37	10.00%
Liability Insurance	\$ 107,453.11	0.00000	0.02815	0.02815	\$ 90,783.10	\$ 85,940.27	\$ 99,361.41	\$ 9,078.31	10.00%
So Sec & Medicare	\$ 137,225.21	0.00000	0.03598	0.03598	\$ 116,034.67	\$ 109,844.79	\$ 127,838.14	\$ 11,603.47	10.00%
Workers Comp.	\$ 100,462.53	0.00000	0.02632	0.02632	\$ 84,881.39	\$ 80,353.39	\$ 93,389.53	\$ 8,482.14	10.00%
Recreation	\$ 161,064.13	0.12000	0.03657	0.03657	\$ 127,872.33	\$ 120,804.85	\$ 140,373.55	\$ 12,761.23	10.00%
Special Rec.	\$ 118,227.25	0.04000	0.03097	0.03097	\$ 99,877.53	\$ 94,548.56	\$ 109,065.28	\$ 9,987.75	10.00%
Operating Levy	\$ 1,632,443.45	0.20500	0.27043	0.27043	\$ 872,130.48	\$ 825,805.64	\$ 959,343.54	\$ 87,213.06	10.00%
Bond Debt									
Service Levy	\$ 777,915.38	0.57500	0.25482	0.25482	\$ 821,798.59	\$ 777,950.25	\$ 830,036.48	\$ 8,217.89	1.00%
Total Levy	\$ 1,310,356.81	0.84500	0.52525	0.52525	\$ 1,693,319.07	\$ 1,603,558.89	\$ 1,789,350.02	\$ 95,430.95	5.83%

Carbondale Park District levy and bond payments, 1989-2019, Nominal and Adjusted for Inflation

Using U.S. Bureau of Labor Statistics and Private Calculator based on BLS data

	Levy - nominal value	real value (1989 base)	real value (2019 base)	Bond - nominal value	Bond - real value (1989 base)	Bond - real value (2019 base)
1989	928,972.23	928,972.23	1,915,308.50	448,272.33	448,272.33	924,225.48
1999	1,256,075.71	934,894.29	1,927,518.29	591,667.70	440,376.92	907,947.11
2009	1,389,490.54	803,110.08	1,655,812.20	555,546.12	321,099.48	662,026.85
2019	1,526,905.14	740,586.95	1,526,905.14	708,214.58	343,501.68	708,214.58
CPKD increase	597,932.91	(188,385.28)	(388,403.36)	259,942.25	(104,770.65)	(216,010.90)
rate of increase	64.4%	-20.3%	-20.3%	57.99%	-23.4%	-23.4%

Inflationcalculator: <https://www.usinflationcalculator.com>

\$1 in 1989 = \$2.06 in 2019

\$1 in 2019 = \$0.49 in 1989

If in 1989 I purchased an item for 1,526,905.14, then in 2019 the same item would cost \$3,148,096.67 cumulative inflation rate: 106.2%

If in 2019 I purchased an item for 1,526,905.14 then in 1989 it would have cost \$740,586.95 cumulative inflation rate -51.5%

Park District taxes have increased only 64.4% since 1989, while the rate of inflation has been 106.2%

Source: Tax Computation Report Jackson County, generated 6/22/2020, downloaded from onedrive.live.com

Kathy Renfro has shared OneDrive files with you. To view them, click the links below.

- [cdalepark89.pdf](#)
- [cdalepark99.pdf](#)
- [cdalepark09.pdf](#)
- [cdalepark19.pdf](#)

	Levy - nominal value	real value (1989 base)	real value (2019 base)	Bond - nominal value	Bond - real value (1989 base)	Bond - real value (2019 base)
1989	928,972.23	928,972.23	1,930,912.12	448,272.33	448,272.33	931,754.95
1999	1,256,075.71	\$925,811.13	1,924,341.63	591,667.70	436,098.35	591,667.70
2009	1,389,490.54	796,935.27	1,656,467.15	555,546.12	318,630.67	662,288.71
2019	1,526,905.14	734,602.29	1,526,905.14	708,214.58	340,725.85	708,214.58
CPKD increase	597,932.91	(194,369.94)	(404,006.98)	259,942.25	(107,546.48)	(223,540.37)
rate of increase	64.4%	-20.9%	-20.9%	57.99%	-24.0%	-24.0%

https://www.bls.gov/data/inflation_calculator.htm

\$1 in 1989 has the same buying power as \$2.08 in 201

\$1 in 2019 has the same buying power as \$0.48 in 1989

	Levy - nominal value	real value (1989 base)	real value (2019 base)	Bond - nominal value	Bond - real value (1989 base)	Bond - real value (2019 base)
1989	928,972.23	928,972.23	1,915,308.50	448,272.33	448,272.33	924,225.48
1999	1,256,075.71	934,894.29	1,927,518.29	591,667.70	440,376.92	907,947.11
2009	1,389,490.54	803,110.08	1,655,812.20	555,546.12	321,099.48	662,026.85
2019	1,526,905.14	740,586.95	1,526,905.14	708,214.58	343,501.68	708,214.58
CPKD increase	597,932.91	(188,385.28)	(388,403.36)	259,942.25	(104,770.65)	(216,010.90)
rate of increase	64.4%	-20.3%	-20.3%	57.99%	-23.4%	-23.4%
Inflationcalculator: https://www.usinflationcalculator.com						
If in 1989 I purchased an item for 1,526,905.14, then in 2019 the same item would cost \$3,148,096.67					\$1 in 1989 = \$2.06 in 2019	\$1 in 2019 = \$0.49 in 1989
If in 2019 I purchased an item for 1,526,905.14 then in 1989 it would have cost \$740,586.95					cumulative inflation rate: 106.2%	
Park District taxes have increased only 64.4% since 1989, while the rate of inflation has ben 106.2%					Cumulative inflation rate -51.5%	

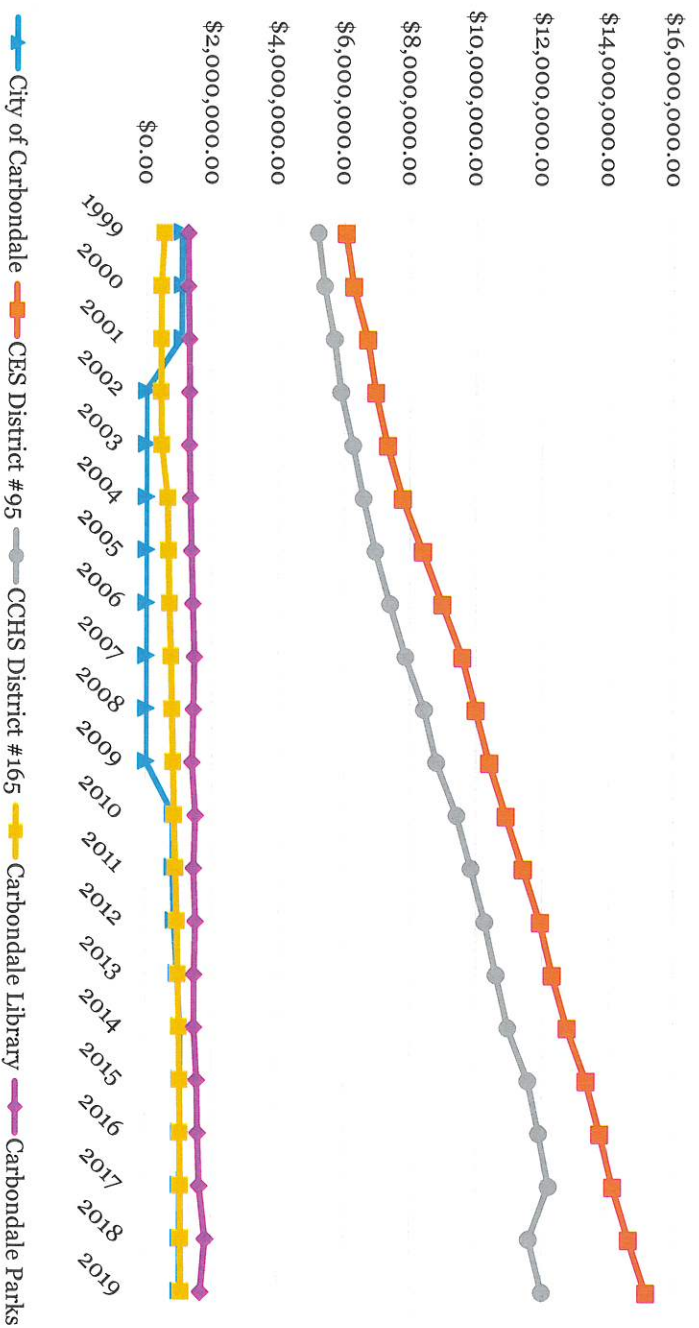
City of Carbondale Historical Tax Bill

Year	EAV	City of Carbondale	School # 95	School #165	Library	Parks	Other	Total
1999	28,836	150.81	742.45	472.48	59.94	176.26	566.32	2,168.26
2000	29,655	149.90	764.60	486.00	61.46	174.65	580.09	2,216.70
2001	30,610	148.76	807.68	509.54	61.18	178.64	588.98	2,294.78
2002	30,586	-	819.56	511.18	59.49	176.73	602.60	2,169.56
2003	31,338	-	831.12	520.27	59.76	169.61	616.74	2,197.50
2004	32,286	-	1,044.91	652.23	98.16	204.71	788.37	2,788.38
2005	34,478	-	1,106.74	675.50	101.61	207.62	814.21	2,905.68
2006	35,857	-	1,146.75	696.76	101.98	204.17	877.94	3,027.60
2007	36,291	-	1,128.07	683.14	98.43	193.28	832.64	2,935.56
2008	37,675	-	1,150.65	713.84	100.00	183.76	885.83	3,034.08
2009	38,244	-	993.35	614.96	86.71	146.90	738.40	2,580.32
2010	38,511	85.95	1,052.35	660.64	90.46	158.26	815.02	2,862.68
2011	37,941	94.59	1,092.47	683.48	94.59	152.06	818.19	2,935.38
2012	37,919	90.46	1,145.61	714.84	99.96	159.34	857.97	3,068.18
2013	37,160	99.01	1,168.94	728.70	102.35	153.79	869.41	3,122.20
2014	37,160	108.41	1,196.24	744.97	104.91	151.74	888.65	3,194.92
2015	37,160	106.58	1,209.20	754.31	106.23	152.47	910.83	3,239.62
2016	39,606	113.22	1,323.04	823.00	112.86	165.09	980.85	3,518.06
2017	39,606	112.22	1,366.02	840.99	113.48	169.24	1,001.15	3,603.10
2018	38,197	110.46	1,388.11	782.27	113.30	169.11	995.67	3,558.92
2019	37,288	112.39	1,444.31	803.26	116.90	163.84	1,008.30	3,649.00
Change	8,452	(38.42)	701.86	330.78	56.96	(12.42)	441.98	1,480.74
	29.31%	-25.48%	94.53%	70.01%	95.03%	-7.05%	78.04%	68.29%

Real Estate Property Tax Revenue Trends

	City of Carbondale	CES District #95	CCHS District #165	Carbondale Library	Carbondale Parks
1999	\$1,063,686.00	\$6,039,034.00	\$5,203,049.00	\$521,594.00	\$1,250,412.00
2000	\$1,066,185.00	\$6,274,405.00	\$5,396,276.00	\$436,088.00	\$1,251,460.00
2001	\$1,066,185.00	\$6,708,818.00	\$5,692,719.00	\$437,127.00	\$1,294,500.00
2002	\$0.00	\$6,955,842.00	\$5,896,627.00	\$435,917.00	\$1,305,101.00
2003	\$0.00	\$7,324,124.00	\$6,267,877.00	\$455,585.00	\$1,304,067.00
2004	\$0.00	\$7,775,759.00	\$6,584,986.00	\$634,624.00	\$1,332,871.00
2005	\$0.00	\$8,381,021.00	\$6,945,071.00	\$662,629.00	\$1,368,159.00
2006	\$0.00	\$8,973,148.00	\$7,402,427.00	\$697,797.00	\$1,408,536.00
2007	\$0.00	\$9,583,477.00	\$7,865,122.00	\$738,579.00	\$1,458,916.00
2008	\$0.00	\$9,981,362.00	\$8,433,639.00	\$767,597.00	\$1,428,499.00
2009	\$0.00	\$10,399,160.00	\$8,795,703.00	\$813,340.00	\$1,391,587.00
2010	\$810,729.00	\$10,898,511.00	\$9,416,413.00	\$844,138.00	\$1,492,595.00
2011	\$810,729.00	\$11,416,999.00	\$9,851,642.00	\$885,754.00	\$1,442,204.00
2012	\$851,136.00	\$11,941,698.00	\$10,273,420.00	\$932,052.00	\$1,504,741.00
2013	\$941,148.00	\$12,307,789.00	\$10,608,648.00	\$963,690.00	\$1,467,377.00
2014	\$1,035,263.00	\$12,755,944.00	\$10,967,048.00	\$1,001,249.00	\$1,467,232.00
2015	\$1,035,289.00	\$13,335,452.50	\$11,572,354.00	\$1,026,570.00	\$1,552,618.61
2016	\$1,035,289.00	\$13,750,171.00	\$11,900,835.00	\$1,031,949.00	\$1,582,960.71
2017	\$1,035,289.00	\$14,143,787.50	\$12,201,885.00	\$1,046,953.00	\$1,631,868.99
2018	\$1,035,289.00	\$14,628,669.50	\$11,603,481.00	\$1,061,953.00	\$1,810,359.36
2019	\$1,035,289.00	\$15,154,812.50	\$11,994,807.00	\$1,076,824.00	\$1,667,441.28
\$ Change	-\$28,397.00	\$9,115,778.50	\$6,791,758.00	\$555,230.00	\$417,029.28
%age	-2.67%	150.95%	130.53%	106.45%	33.35%

Carbondale Real Estate Property Tax Trends



CARBONDALE PARK DISTRICT

REQUEST FOR BOARD ACTION

SUMMARY OF REQUESTED ACTION

AGENDA ITEM IV- - BOARD COMMENTS

BOARD ACTION:

Motion By: _____ 2nd By: _____

ROLL CALL:

Adams _____ Flowers _____ Trimble _____

Sergeev _____ Suarez _____

CARBONDALE PARK DISTRICT

REQUEST FOR BOARD ACTION

SUMMARY OF REQUESTED ACTION

AGENDA ITEM V - - ADJOURNMENT

BOARD ACTION:

Motion By: _____ 2nd By: _____

ROLL CALL:

Adams _____ Flowers _____ Trimble _____

Sergeev _____ Suarez _____